

**NEWBURYPORT SCHOOL COMMITTEE
FINANCE SUB-COMMITTEE MEETING OF THE WHOLE
Thursday, October 13, 2022**

Meeting Convened at 8:02 AM

Members Present: Sarah Hall, Brian Callahan, Steve Cole

Members Absent: None

Guests Present: Sean Gallagher (8:07 AM), Phil Littlehale, Kyle Hodsdon

CALL TO ORDER:

Meeting called to order at 8:02 AM.

MINUTES

Minutes of the September 15, 2022, meeting were approved with one correction: Meeting Date at the top was incorrectly shown as June 17, 2022. Will be changed to September 17, 2022.

TRANSFERS

Updated memo reflecting the actual transfer amount of \$151,328.53 of FY22 available balance in non-personnel lines to personnel lines was presented. Transfer was approved.

ATHLETICS FEES

Kyle Hodsdon, Director of Athletics, provided a comprehensive review of athletic fees.

NON UNION INCREASES

Schedule was provided showing increases provided to non-union staff over the past decade.

ADJOURNMENT

Meeting was adjourned at 9 AM.

APPROVED - November 17, 2022